

From: DeGraffenried, Leslie S (Mexico City)
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Subject: MEXICO - DETAILED ADVANCED ACQUISITION PLAN

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Subject: MEXICO - DETAILED ADVANCED ACQUISITION PLAN

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The Narcotics Affairs Section (NAS) in Mission Mexico submits the following advance acquisition and preliminary forecast plan for acquisition of commodities and services costing more than US\$25,000. A list of project categories and project descriptions follow:

I. Project Categories

BORDER AND PORT SECURITY

1. SAT: Ion Scanners
2. SEDENA: Ion Scanners
3. SSP: Ion Scanners
4. SAT: Mobile Gamma Ray NII Trucks
5. SEDENA: Mobile Gamma Ray NII Trucks
6. SSP: Mobile Gamma Ray NII Trucks
7. SAT: X-Ray Vans for Light Vehicles
8. SEDENA: X-Ray Vans for Light Vehicles
9. SSP: X-Ray Vans for Light Vehicles
10. SHCP/SAT: Advanced Passenger Information System
11. INM: Document Verification for Travelers
12. INM: Integrated System for Immigration Operations (SIOM)
13. INM: Digitalization of Forms for SIOM

REVIEW AUTHORITY: Adolph Eisner, Senior Reviewer

CANINE TRAINING AND EQUIPMENT

- 14. SSP/SAT/PGR: Canine Equipment
- 15. SSP/SAT/PGR: Canine Equipment/Vehicles
- 16. SSP/SAT/PGR: Canine Training
- 17. SSP: Canine Training and Equipment for Corrections Officials

CORRECTIONS REFORM

- 18. SSP/SPF: Xalapa Training Academy
- 19. SSP/SPF: SSP Central Transportation Unit
- 20. SSP/SPF: Central Classification Unit
- 21. SSP/SPF: Platform Mexico
- 22. SSP/SPF: Security Threat Intelligence Unit
- 23. SSP/SPF: State Prison Systems
- 24. SSP/SPF: Mobile Training Team
- 25. SSP/SPF: Critical Incident Command
- 26. SSP/SPF: Inspector General
- 27. SSP/SPF: Probation System, Community Corrections

DEMAND REDUCTION

- 28. CONADIC: Technical Assistance and Equipment

DRUG INTERDICTION AND ERADICATION

- 29. SSP: Command and Control Operations Center

LAW ENFORCEMENT INFRASTRUCTURE

- 30. PGR: Analysis, Planning, Intelligence Center (CENAPI)
- 31. PGR: Case Tracking and Penal Process
- 32. PGR: Constanza Judicial Processes Improvement and Coordination Initiative
- 33. PGR: Forensic Services
- 34. PGR: Maintenance for Critical Operational Hardware and Software
- 35. PGR: Ministerial Police Academy Cadet Training Equipment
- 36. PGR: Operation against Smugglers (And Traffickers) Initiative on Safety and Security (OASISS)
- 37. SCT: Secure Satellite Communications of National Security Agencies
- 38. SSP: Clandestine Laboratory Equipment
- 39. SSP: Federal Police Corps - Plataforma Mexico
- 40. SSP: National Police Registry
- 41. SSP: Strengthening Units on Anti-Gang, Anti-Organized Crime & Anti-Money Laundering
- 42. SSP/PGR/SHCP: Cybercrime Digital Forensic Equipment and Training

LAW ENFORCEMENT TRAINING AND PROFESSIONALIZATION

- 43. ALL GOM: Law Enforcement Professionalization Training
- 44. PGR/SSP: Law Enforcement Information Technology Training
- 45. SSP/PGR/SHCP: Polygraph Capability
- 46. SSP: Fugitive Apprehension Teams

MONEY LAUNDERING

- 47. PGR/SHCP: Asset Forfeiture
- 48. SHCP: Anti-Money Laundering

RULE OF LAW

49. SSP/PGR/SHCP/Others: Anti-Corruption

SENSITIVE INVESTIGATIVE UNITS

50. SSP: SIU Specialized Training

PROGRAM DEVELOPMENT AND SUPPORT

51. New Computers

52. Replacement Computers

II. Project Descriptions

BORDER AND PORT SECURITY

1. SAT: Ion Scanners

a. Description: Provides thirty (30) ion scanners (vapor tracers) in FY2011 and thirty (30) more in FY2012 to SHCP/SAT for detecting illegal substances at Mexican land, maritime and air port-of-entry (POE) customs facilities throughout the country. These portable, handheld ion scanners will enhance the detection of weapons, drugs, explosives, chemicals, laundered money, and other contraband being smuggled via Mexican POEs.

b. Estimated cost: US\$1.1 Million, FY2011; US\$ 1.2 Million, FY2012.

c. Possible sources: U.S. companies.

d. Method of purchase: Open market.

e. Contact: Luis Matos, 52-55-5080-2000, Ext. 4185, matosle@state.gov.

f. Priority: Mandatory, with 100 per cent likely-hood of funding.

g. Date of anticipated submission of PA to: November 2011 and October 2012, INL.

h. Date of anticipated submission of clearance/SOW, if local (GSO) procurement is required: N/A.

i. Authorized contract agent: INL/RPSO.

j. Date required in country: January 2011 and thereafter.

k. Recurring nature: Yes.

2. SEDENA: Ion Scanners

a. Description: Provides thirty (30) ion scanners (vapor tracers) in FY2011 and thirty (30) more in FY2011 to SEDENA for detecting illegal substances in commercial and private vehicles at fixed and mobile military check points throughout Mexico. These portable, handheld ion scanners will enlarge SEDENA's capability to detect weapons, drugs, explosives, chemicals, laundered money, and other contraband being smuggled via commercial and private vehicles on Mexican highways and byways.

b. Estimated cost: US\$1.1 Million, FY2011; US\$1.2 Million, FY2012.

c. Possible sources: U.S. companies.

d. Method of purchase: Open market.

e. Contact: Luis Matos, 52-55-5080-2000, Ext. 4185, matosle@state.gov.

f. Priority: Mandatory, with 100 per cent likely-hood of funding.

- g. Date of anticipated submission of PA to: November 2011 and October 2012, INL.
- h. Date of anticipated submission of clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: January 2011 and January 2012.
- k. Recurring nature: Yes.

3. SSP: Ion Scanners

- a. Description: Provides fifteen (15) ion scanners (vapor tracers) in FY2010 and fifteen (15) more in FY2012 to SSP for detecting illegal substances along main Mexican highways throughout the country. These portable, handheld ion scanners will enhance the detection of weapons, drugs, explosives, chemicals, laundered money, and other contraband being smuggled via Mexican thoroughfares.
- b. Estimated cost: US\$0.550 Million, FY2011; US\$0.6 Million, FY2012.
- c. Possible sources: U.S. companies.
- d. Method of purchase: Open market.
- e. Contact: Luis Matos, 52-55-5080-2000, Ext. 4185, matosle@state.gov.
- f. Priority: Mandatory, with 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: October 2009 and October 2010, INL.
- h. Date of anticipated submission of clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: January 2010 and January 2011.
- k. Recurring nature: Yes.

4. SAT: Mobile Gamma Ray NII Trucks

- a. Description: Provides five (5) gamma radiation mobile detector trucks to the Customs Service (SAT) in FY2011 and five (5) more in FY2012 for interdicting contraband at Mexican land, maritime and air port-of-entry (POE) customs facilities throughout the country. This equipment will enhance greatly the SAT's ability to stop illegal firearms smuggling in Mexico and to detect illicit drugs, explosives, chemicals, laundered money and other contraband, as well.
- b. Estimated cost: US\$10 Million, FY2011; US\$10 Million, FY2012.
- c. Possible sources: SAIC, Rapiscan, AS&E, or other U.S. companies.
- d. Method of purchase: Open market.
- e. Contact: Luis Matos, 52-55-5080-2000, Ext. 4185, matosle@state.gov.
- f. Priority: Mandatory, with 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: October 2010 and October 2011, INL.
- h. Date of anticipated submission of clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: January 2011 and thereafter, January 2012 and thereafter.
- k. Recurring nature: yes. i) FY-11 funding will be used to purchase the vehicles, ii) anticipated annual costs associated with the operation and

maintenance of these five vehicles, \$1,000 per year. Total for three years: \$15,000

5. SEDENA: Mobile Gamma Ray NII Trucks

- a. Description: Provides ten (10) mobile gamma radiation trucks to the Mexican Army (SEDENA) in FY2011 and four (4) more in FY2012 to enlarge upon SEDENA's rapid-response, non-intrusive inspection (NII) capability (SEDENA received its first (1) mobile gamma radiation truck under Supp. FY-2008 Merida Initiative funds) for inspecting road-transported cargo at both fixed and mobile checkpoints throughout Mexico. These NII mobile units will enhance the quality and thoroughness of military inspections for weapons, drugs, chemicals, explosives, laundered money, and other contraband, as soldiers will no longer have to unload and reload suspect vehicles, especially trucks, by hand.
- b. Estimated cost: US\$20 Million, FY2011; US\$8 Million, FY2012.
- c. Possible sources: SAIC, Rapiscan, AS&E, or other U.S. companies.
- d. Method of purchase: Open market.
- e. Contact: Luis Matos, 52-55-5080-2000, Ext. 4185, matosle@state.gov.
- f. Priority: Mandatory, with 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: October 2010 and October 2011, INL.
- h. Date of anticipated submission of clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: April 2011 and thereafter.
- k. Recurring nature: yes. i) FY-11 funding will be used to purchase the vehicles, ii) anticipated annual costs associated with the operation and maintenance of these ten vehicles, \$1,000 per year. Total for three years: \$30,000.

6. SSP: Mobile Gamma Ray NII Trucks

- a. Description: Provides five (5) mobile gamma radiation trucks to the SSP in FY2011 and five (5) more in FY2012 for inspecting road-transported cargo along major Mexican highways. These NII units, added to the 26 already in use, will enhance the quality and thoroughness of SSP inspections for weapons, drugs, chemicals, explosives, laundered money, and other contraband being transported by commercial and private vehicles over main Mexican highways.
- b. Estimated cost: US\$10 Million, FY2010; US\$10 Million, FY2011.
- c. Possible sources: SAIC, Rapiscan, AS&E, or other U.S. companies.
- d. Method of purchase: Open market.
- e. Contact: Luis Matos, 52-55-5080-2000, Ext. 4185, matosle@state.gov.
- f. Priority: Mandatory, with 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: October 2010 and October 2011, INL.
- h. Date of anticipated submission of clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: May 2011 and thereafter.
- k. Recurring nature: yes. i) FY-11 funding will be used to purchase the

vehicles, ii) anticipated annual costs associated with the operation and maintenance of these five vehicles, \$1,000 per year. Total for three years: \$15,000.

7. SAT: X-Ray Vans for Light Vehicles

- a. Description: Provides five (5) x-ray vans in FY2011 and five (5) more in FY2012 to the SAT for use throughout Mexico at land, maritime and air POEs to inspect small commercial and private vehicles for weapons, drugs, chemicals, explosives, laundered money, and other contraband. These units will enhance SAT's efforts to better monitor the small-scale smuggling, such as with arms, that can result in large amounts of illicit items being introduced into the country over time.
- b. Estimated cost: US\$5 Million, FY2011; US\$5 Million, FY2012.
- c. Possible sources: AS&E (only current manufacturer to our knowledge) and other companies if applicable.
- d. Method of purchase: Open market.
- e. Contact: Luis Matos, 52-55-5080-2000, Ext. 4185, matosle@state.gov.
- f. Priority: Mandatory, with 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: October 2010 and October 2011, INL.
- h. Date of anticipated submission of clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: May 2011 and thereafter.
- k. Recurring nature: yes. i) FY-11 funding will be used to purchase the vehicles, ii) anticipated annual costs associated with the operation and maintenance of these five vehicles, \$1,000 per year. Total for three years: \$15,000.

8. SEDENA: X-Ray Vans for Light Vehicles

- a. Description: Provides five (5) x-ray vans in FY2011 and five (5) more in FY2012 to SEDENA for use throughout Mexico at fixed and flying military check points to inspect small commercial and private vehicles for weapons, drugs, chemicals, explosives, laundered money, and other contraband. These units will provide SEDENA with a much needed capability to stop small-scale smuggling, especially of weapons, as military troops now have to do such inspections entirely by hand. It also will enhance the flow of all-important legitimate commerce and personal travel.
- b. Estimated cost: US\$5 Million, FY2011; US\$5 Million, 2012.
- c. Possible sources: AS&E (only current manufacturer).
- d. Method of purchase: Open market.
- e. Contact: Luis Matos, 52-55-5080-2000, Ext. 4185, matosle@state.gov
- f. Priority: Mandatory, with 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: October 2010 and October 2011, INL.
- h. Date of anticipated submission of clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: July 2011 and thereafter.
- k. Recurring nature: yes. i) FY-11 funding will be used to purchase the

vehicles, ii) anticipated annual costs associated with the operation and maintenance of this 5 vehicles, \$1,000 per year. Total cost for three years: \$15,000.

9. SSP: X-Ray Vans for Light Vehicles

- a. Description: Provides five (5) x-ray vans in FY2011 and five (5) more in FY2012 to the SSP for use throughout Mexico to inspect small commercial and private vehicles for weapons, drugs, chemicals, explosives, laundered money, and other contraband. These units will enhance SSP's efforts to better monitor the small-scale smuggling, such as with arms, that can result in large amounts of illicit items being introduced into the country over time.
- b. Estimated cost: US\$5 Million, FY2011; US\$5 Million, FY2012.
- c. Possible sources: AS&E (only current manufacturer).
- d. Method of purchase: Open market.
- e. Contact: Luis Matos, 52-55-5080-2000, Ext. 4185, matosle@state.gov.
- f. Priority: Mandatory, with 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: October 2010 and October 2011, INL.
- h. Date of anticipated submission of clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: March 2011 and thereafter.
- k. Recurring nature: yes. i) FY-11 funding will be used to purchase the vehicles, ii) anticipated annual costs associated with the operation and maintenance of these five vehicles, \$1,000 per year. Total cost for three years: \$15,000.

10. SHCP/SAT: Advanced Passenger Information System (APIS)

- a. Description: NAS will provide additional computer equipment, engineering services, software, software development, communications links and infrastructure, and training for establishing data linkages between APIS and various Mexican federal entities, as well as software development for the analysis of SITA (Belgium-based corporation providing world-wide information on passenger movements collected from individual airlines) data personal name records to track such information as method of payment and whether a buyer purchases more than one ticket. Future requirement definition studies will detail the acquisition specifics, such as computer hardware, software, engineering services, and other related equipment and services.
- b. Estimated cost: US\$0.5 Million, FY2011; US\$0.5 Million, FY2012.
- c. Possible sources: Government Technology Services, Incorporated (GTSI), All Native Systems (ANS), or other U.S companies, and SITA.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, x4102,schellenbergfa@state.gov
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission: January 2011.
- h. Date of anticipated source/origin waiver: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2011.

k. Recurring nature: Yes.

11. INM: Document Verification for Travelers

- a. Description: This project provides technical assistance, equipment, hardware and other services involved in establishing a document and biometric laboratory for the National Immigration Institute and a document issuance point at various Mexican entry points (beginning on southern border with Guatemala). This includes associated data processing hardware, software, telecommunications, and civil engineering site preparations.
- b. Estimated cost: US\$5 Million, FY2011; US\$5 Million, FY2012.
- c. Possible sources: DHS inspectors, private U.S. companies, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, schellenbergfa@state.gov
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: November 2010, INL.
- h. Authorized contract agent: INL/RPSO.
- i. Date required in country: March 2011.
- j. Recurring nature: Yes.

12. INM: Integrated System for Immigration Operations (SIOM)

- a. Description: Information technology (IT) support will be provided to form the foundation for new and improved systems allowing the expansion of INM ability (incorporating biometric technology) to track all persons entering and exiting Mexico, via air, land and sea POEs, as well as at interior INM checkpoints. Includes upgrading data storage capabilities, reconfiguration of data entry, data storage architecture, data retrieval procedures, support for biometric recording and comparison procedures, document archives, at various Mexican entry points, associated data processing hardware, software, telecommunications, and site preparations.
- b. Estimated cost: US\$5 Million, FY2011; US\$1.0 Million, FY2012.
- c. Possible sources: DHS inspectors, private U.S. companies, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: December 2010, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: April 2011.
- k. Recurring nature: Yes.

13. INM: Digitalization of Forms for SIOM

- a. Description: This project provides IT support to form the foundation for new and improved systems that will allow Mexico to track all documentation issued by SIOM for foreigners residing temporarily or permanently in Mexico,

deportations, migration and emigration of individuals as well as information on Mexicans residing outside Mexico. Includes acquisition of sophisticated high-speed document scanning equipment and associated optical character transformations, upgrading data storage capabilities, reconfiguration of data entry, data storage architecture, data retrieval procedures, support for biometric recording and comparison procedures, document archives, associated data processing hardware, software, telecommunications, and civil engineering site preparations at various Mexican POE.

b. Estimated cost: US\$9.5 Million, FY2011; US\$2.5 Million, FY2012.

c. Possible sources: DHS inspectors, private U.S. companies, and Mexican companies as subcontractors to US prime contractors.

d. Method of purchase: Open market.

e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102,
SchellenbergFA@state.gov.

f. Priority: Mandatory, with a 100 per cent likely-hood of funding.

g. Date of anticipated submission of PA to: March 2011, INL.

h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is required: N/A.

i. Authorized contract agent: INL/RPSO.

j. Date required in country: June 2011.

k. Recurring nature: Yes.

CANINE TRAINING AND EQUIPMENT

14. SSP/SAT/PGR: Canine Equipment

a. Description: Equipment will be provided to GOM law enforcement canine units to furnish drug-sniffer dog kennels in undetermined sites.

b. Estimated cost: US\$0.5 Million.

c. Possible sources: Local and U.S. Vendors.

d. Method of purchase: Open market.

e. Project Contact: Natalia Vazquez, NAS Mexico, 50-55-5080-2000 X4019,
vazqueznb@state.gov

f. Priority: Mandatory, with a 100 per cent likely-hood of funding.

g. Date of anticipated submission of PA to: January 2011, AQM.

h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is required: June 2011.

i. Authorized contract agent: GSO.

j. Date required in country: September 2011

k. Recurring Nature: Yes.

15. SSP/SAT/PGR: Canine Equipment/Vehicles

a. Description: Vehicles for law enforcement canine training and operations throughout Mexico include 55 trucks equipped with passenger kennels (30 for SSP; 15 for SAT; 10 for AFI) and 30 vans (10 each entity) to transport multiple kennels from sites.

b. Estimated cost: US\$3.1 Million, FY2011.

c. Possible sources: Local and U.S. Vendors.

d. Method of purchase: Open market.

- e. Project Contact: Natalia Vazquez, NAS Mexico, 52-55-5080-2000 X4019, vazqueznb@state.gov
- f. Priority: Important, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: May 2011, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is required: January 2011.
- i. Authorized contract agent: PSO.
- j. Date required in country: June 2011
- k. Recurring nature: yes. i) FY-11 funding will be used to purchase the vehicles, ii) anticipated annual costs associated with the operation and maintenance of these 85 vehicles, \$750 per year. Total cost for three years: \$191,250.

16. SSP/SAT/PGR: Canine Training

- a. Description: Training for at least 100 GOM law enforcement canine handlers and dogs involved in counter-narcotics work.
- b. Estimated cost: US\$1.5 Million, FY2011.
- c. Possible sources: ATF, CBP.
- d. Method of purchase: Government Source.
- e. Project Contact: Natalia Vazquez, NAS Mexico, 52-55-5080-2000 X4019, vazqueznb@state.gov
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: April 2011, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is required: Throughout the year.
- i. Authorized contract agent: INL.
- j. Date required in country: Undetermined.
- k. Recurring Nature: Yes.

17. SSP: Canine Training and Equipment for Corrections Officials

- a. Description: Training for 18 GOM corrections officials and related equipment. This K9 program will assist in the safe and efficient operation of correctional facilities through the detection of drugs and weapons
- b. Estimated cost: US\$0.300 Million, FY2011.
- c. Possible sources: ATF; CBP.
- d. Method of purchase: Government Source.
- e. Project Contact: Gary Golder, NAS Mexico, 52-55-5080-2000 x4534.
- f. Priority: Important, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: May 2011, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL.
- j. Date required in country: October 2011.
- k. Recurring Nature: No.

CORRECTIONS REFORM

18. SSP/SPF: Xalapa Training Academy

- a. Description: Expansion of the National Corrections Academy at Xalapa. NAS continues to support the SSP's prison reform project and will provide assistance in prison design, technical assistance, equipment needs, and training. This is key to sustaining reforms and the SSP plans are ambitious and worthy of our support: equipment, gear, computers, site enhancement and expansion such as ranges and instructor barracks
- b. Estimated Cost: US\$3.5 Million.
- c. Possible Sources: U.S. contractors, DOJ/BOP, ICITAP, universities, U.S. federal and state law enforcement agencies and respective training academies, various commercial U.S. suppliers under GSA contracts.
- d. Method of purchase: Open market and government sources.
- e. Project Contact: Gary Golder, NAS Mexico, 52-55-5080-2000 x4534.
- f. Priority: Important, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: Various, INL.
- h. Date of anticipated submission for request for clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL/RSPO.
- j. Date required in country: Various, throughout fiscal years.
- k. Recurring nature: Yes.

19. SSP/SPF: SSP Central Transportation Unit

- a. Description: With the expansion of the federal system they will need a rapid and robust Central Transportation Unit to meet their needs: training, 12 vans, and equipment
- b. Estimated Cost: US\$1.5 million.
- c. Possible Sources: Various commercial U.S. suppliers under GSA contracts.
- d. Method of purchase: Open market.
- e. Project Contact: Gary Golder, NAS Mexico, 52-55-5080-2000 x4534.
- f. Priority: Important, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: March 2010, INL.
- h. Date of anticipated submission for request for clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL.
- j. Date required in country: July 2011.
- k. Recurring nature: yes. i) FY-11 funding will be used to purchase the vehicles, ii) anticipated annual costs associated with the operation and maintenance of these 12 vehicles, \$750 per year. Total cost for three years: \$27,000.

20. SSP/SFP: Central Classification Unit

- a. Description: This project is on-going but could use training and equipment purchases such as computers to meet the anticipated growth.
- b. Estimated Cost: US\$0.5 million.
- c. Possible Sources: U.S. Contractors.
- d. Method of purchase: Open market.
- e. Project Contact: Gary Golder, NAS Mexico, 52-55-5080-2000 x4534.
- f. Priority: Important, with a 100 per cent likely-hood of funding.

- g. Date of anticipated submission of PA to: March 2010, INL.
- h. Date of anticipated submission for request for clearance/SOW, if local (GSO) procurement is required: October 2010
- i. Authorized contract agent: INL.
- j. Date required in country: December 2010.
- k. Recurring nature: No.

21. SSP/SFP: Platform Mexico

- a. Description: Additional equipment to bring state systems on-line with SSP/SPF
- b. Estimated Cost: US\$0.5 million.
- c. Possible Sources: U.S. Contractors.
- d. Method of purchase: Open market.
- e. Project Contact: Gary Golder, NAS Mexico, 52-55-5080-2000 x4534.
- f. Priority: Important, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: March 2010, INL.
- h. Date of anticipated submission for request for clearance/SOW, if local (GSO) procurement is required: October 2010
- i. Authorized contract agent: INL.
- j. Date required in country: December 2010.
- k. Recurring nature: No.

22. SSP/SFP: Security Threat Intelligence Unit

- a. Description: This project is the early research stage for the appropriate model. It will require the purchase of equipment and training.
- b. Estimated Cost: US\$0.5 million.
- c. Possible Sources: U.S. Contractors.
- d. Method of purchase: Open market.
- e. Project Contact: Gary Golder, NAS Mexico, 52-55-5080-2000 x4534.
- f. Priority: Important, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: March 2010, INL.
- h. Date of anticipated submission for request for clearance/SOW, if local (GSO) procurement is required: January 2011
- i. Authorized contract agent: INL.
- j. Date required in country: May 2011.
- k. Recurring nature: No.

23. SSP/SFP: State Prison Systems

- a. Description: This project involves the training of the state correctional system staff at the National Academy in Xalapa. This will provide for consistent standardized training, vetting and certification of correctional staff.
- b. Estimated Cost: US\$2.0 million.
- c. Possible Sources: U.S. Contractors.
- d. Method of purchase: Open market.
- e. Project Contact: Gary Golder, NAS Mexico, 52-55-5080-2000 x4534.
- f. Priority: Important, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: March 2010, INL.

- h. Date of anticipated submission for request for clearance/SOW, if local (GSO) procurement is required: N/A
- i. Authorized contract agent: INL.
- j. Date required in country: July 2011.
- k. Recurring nature: No.

24. SSP/SFP: Mobile Training Team

- a. Description: In order to meet their training goals they must be able to train remotely: training, 10 vehicles, equipment
- b. Estimated Cost: US\$1.0 million.
- c. Possible Sources: U.S. Contractors.
- d. Method of purchase: Open market.
- e. Project Contact: Gary Golder, NAS Mexico, 52-55-5080-2000 x4534.
- f. Priority: Important, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: March 2010, INL.
- h. Date of anticipated submission for request for clearance/SOW, if local (GSO) procurement is required: February 2011
- i. Authorized contract agent: INL.
- j. Date required in country: June 2011.
- k. Recurring nature: yes. i) FY-11 funding will be used to purchase the vehicles, ii) anticipated annual costs associated with the operation and maintenance of these 10 vehicles, \$750 per year. Total cost for three years: \$22,500.

25. SSP/SFP: Critical Incident Command

- a. Description: With the expansion of the federal system and the creation of complexes, it is imperative that the SSP develop the skills in CIC: training
- b. Estimated Cost: US\$0.25 million.
- c. Possible Sources: U.S. Contractors.
- d. Method of purchase: Open market.
- e. Project Contact: Gary Golder, NAS Mexico, 52-55-5080-2000 x4534.
- f. Priority: Important, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: March 2010, INL.
- h. Date of anticipated submission for request for clearance/SOW, if local (GSO) procurement is required: N/A
- i. Authorized contract agent: INL.
- j. Date required in country: March 2011.
- k. Recurring nature: No.

26. SSP/SFP: Inspector General

- a. Description: Anti-corruption and sustainment of policy implementation demand a robust IG function: training
- b. Estimated Cost: US\$0.25 million.
- c. Possible Sources: U.S. Contractors.
- d. Method of purchase: Open market.
- e. Project Contact: Gary Golder, NAS Mexico, 52-55-5080-2000 x4534.
- f. Priority: Important, with a 100 per cent likely-hood of funding.

- g. Date of anticipated submission of PA to: March 2010, INL.
- h. Date of anticipated submission for request for clearance/SOW, if local (GSO) procurement is required: N/A
- i. Authorized contract agent: INL.
- j. Date required in country: September 2011.
- k. Recurring nature: No.

27. SSP/SFP: Probation System, Community Corrections

- a. Description: With the expansion of the federal system and the creation of complexes, it is imperative that the SSP develop the skills in CIC: training
- b. Estimated Cost: US\$0.5 million.
- c. Possible Sources: U.S. Contractors.
- d. Method of purchase: Open market.
- e. Project Contact: Gary Golder, NAS Mexico, 52-55-5080-2000 x4534.
- f. Priority: Important, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: March 2010, INL.
- h. Date of anticipated submission for request for clearance/SOW, if local (GSO) procurement is required: N/A
- i. Authorized contract agent: INL.
- j. Date required in country: January 2012.
- k. Recurring nature: No.

DEMAND REDUCTION

28. CONADIC: Technical Assistance and Equipment

- a. Description: Technical assistance and equipment will be provided to CONADIC to support the RENADIC project, started in FY08. Support will be provided to assist in the development of a national network.
- b. Estimated cost: US\$6.5 Million.
- c. Possible sources: U.S. Vendors/Contractors.
- d. Method of purchase: Open market and Government Source.
- e. Project Contact: Natalia Vazquez, NAS Mexico, 52-55-5080-2000 X4019, vazqueznb@state.gov
- f. Priority: Important, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: June 2011, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is required: January 2011.
- i. Authorized contract agent: INL.
- j. Date required in country: May 2011
- k. Recurring Nature: No.

DRUG INTERDICTION AND ERADIACATION

29. SSP: Command and Control Operations Center

- a. Description: This project will provide follow-on support for this important initiative under the auspices of the SSP's national command and control center for police security and national disaster matters. NAS procured computer and communications equipment to aid the former AFI to establish a new Command and Control Operations Center responsible for coordinating interdiction and other police security missions throughout Mexico. Future requirement studies will validate acquisitions in terms of needed engineering services, project management, civil engineering site preparations, and provision of office equipment, including furnishings, air conditioning systems, uninterruptible power systems, computer hardware, and software.
- b. Estimated cost: US\$5.0 million, FY2011; US\$3 Million, FY2012.
- c. Possible sources: USG agencies, private corporations COGENT, SAGEM, SAI, SAIC, GTSI, IBM, SUN, HP, DELL, and ANS, other private U.S. contractors, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2011, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2011.
- k. Recurring nature: Yes.

LAW ENFORCEMENT INFRASTRUCTURE

30. PGR: Analysis, Planning, Intelligence Center (CENAPI)

- a. Description: CENAPI is the official source for all data used by U.S. law enforcement agencies regarding interdiction, eradication and other crime statistics. For security reasons it is expected to move to a new location. Project will assist with computer hardware and software, systems design and programming support, contract for civil engineering site preparations for relocation and design and installation of a new state-of-the-art server system for CENAPI to manage its critical databases, in addition to Link Analysis software (tools used to sort intelligence data). This initiative will provide the baseline architecture for increased remote location storage, as well as enhanced telecommunications with other PGR elements.
- b. Estimated cost: US\$1.5 Million, FY2011; \$1.0 Million, FY2012.
- c. Possible sources: JSI, RAYTHEON, PENLINK, H-11, SAIC, GTSI, IBM, SUN, HP, DELL, ANS, Micro-Strategy, I2, SAI, other private U.S. contractors, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2011, INL.

- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2011.
- k. Recurring nature: Yes.

31. PGR: Case Tracking and Penal Process

- a. Description: NAS will purchase computers and communications equipment to support the PGR establish a case tracking system, in which PGR officials have access to the same computer databases for administrative, investigative and operational matters.
- b. Estimated cost: US\$1.5 Million, FY2011; US\$1.0 Million, FY 2012.
- c. Possible sources: SAIC, GTSI, IBM, SUN, HP, DELL, ANS, SAI, other private U.S. contractors, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2011, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2011.
- k. Recurring nature: Yes.

32. PGR: Constanza Judicial Processes Improvement and Coordination Initiative

- a. Description: NAS will provide computer hardware and software, systems design and programming support, and contract for civil engineering site preparations to create a unified and integrated informatics infrastructure, as well as interconnectivity throughout the PGR, in support of PGR project to completely re-engineer its operations and the management of its responsibilities, including prosecutorial process and case management. Support includes creation of an automatic system for disaster recovery, the PGR's connection to Plataforma Mexico (a national network linking public security agencies), and associated maintenance and licenses for two years.
- b. Estimated cost: US\$24.0 million, FY2011; US\$12 Million, FY2012.
- c. Possible sources: JSI, RAYTHEON, PENLINK, H-11, SAIC, GTSI, IBM, SUN, HP, DELL, ANS, SAI, Micro-Strategy, and I2, other private U.S. contractors, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2011, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2011.

k. Recurring nature: Yes.

33. PGR: Forensic Services

- a. Description: NAS will work closely with Embassy law enforcement agencies and the DOJ to provide training, technical assistance and equipment to assist the PGR Forensic Laboratory in playing an integral part in the presentation of credible evidence. NAS will provide the PGR Forensic Laboratory with three (3) sophisticated Integrated Ballistics Identification System (IBIS) workstations in each fiscal year, fifteen (15) IR spectrophotometers with ATR, and five (5) video spectral units, and numerous other pieces of advanced ballistics and chemistry analytical equipment to enhance forensic capability and expertise throughout Mexico. As the NAS considers the PGR Forensic Laboratory to be a significant contributor to the overall prosecutorial ability of the PGR, this project will be spread over the next two fiscal years.
- b. Estimated Cost: US\$8.5 Million, FY2011; US\$4.5 Million, FY2012.
- c. Possible Sources: U.S. law enforcement training academies, ANS, GTSI, KCI, other U.S. companies.
- d. Method of purchase: Open market.
- e. Contact: PSC Stacy De La Torre, 52-55-5080-2000, Ext. 4731, DelatorreSW@state.gov.
- f. Priority: Important, with a 90 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: Throughout the fiscal years, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2011 and thereafter.
- k. Recurring nature: Yes.

34. PGR: Maintenance for Critical Operational Hardware and Software

- a. Description: The PGR has requested funding for two years of maintenance and licensing for a variety of requested hardware and software. Adequate maintenance is essential to keeping these sophisticated information systems operating. NAS will purchase the maintenance in accordance with existing and newly installed systems. Future requirement studies will include acquisition specifics, such as needed maintenance services and extensions on original equipment manufacturers' warranties.
- b. Estimated cost: US\$2.75 Million, FY2011; US\$1.0 Million, FY2012.
- c. Possible sources: JSI, RAYTHEON, PENLINK, H-11, SAIC, GTSI, IBM, SUN, HP, DELL, ANS, SAI, Micro-Strategy, I2, other private U.S. contractors, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2011, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.

- j. Date required in country: June 2011.
- k. Recurring nature: Yes.

35. PGR: Ministerial Police Academy Cadet Training Equipment

- a. Description: NAS will provide equipment for the newly-established ministerial police academy. Equipment includes, among other things, class room video equipment, computers, laptops, body armor and other.
- b. Estimated cost: US\$0.300 Million, FY2011.
- c. Possible sources: U.S. companies and local companies.
- d. Method of purchase: Open market.
- e. Contact: PSC Stacy De La Torre, NAS Mexico City, 52-55-5080-2000 x4731, DeLaTorreSW@state.gov.
- f. Priority: Important, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: October 2010, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO and GSO/Mexico for small purchases.
- j. Date required in country: April 2011.
- k. Recurring nature: No.

36. PGR: Operation Against Smugglers (And Traffickers) Initiative on Safety and Security (OASISS)

- a. Description: NAS will purchase computer hardware and software, provide systems design and programming support, and contract for civil engineering of site preparations in support of the OASISS initiative, which facilitates the sharing between prosecutors on both sides of the U.S.-Mexico border of physical records associated with networks of human traffickers operating along the border, helping prosecutors to identify, investigate, prioritize and prosecute them. Previous year funding is providing the infrastructure needed to extend OASISS coverage to all of the U.S.-Mexico border from Tijuana to Matamoros. Adaptation to the basic software will allow for it to be used later on separate systems to handle similar information exchange regarding traffickers in arms and marijuana. Future requirement studies will detail acquisition specifics, such as hardware, software and engineering services.
- b. Estimated cost: US\$1.0 Million, FY2011; US\$1.0 Million, FY2012.
- c. Possible sources: JSI, RAYTHEON, PENLINK, H-11, SAIC, GTSI, IBM, SUN, HP, DELL, ANS, SAI, Micro-Strategy, and I2, other private U.S. contractors, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2011, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2011.
- k. Recurring nature: Yes.

37. SCT: Secure Satellite Communications of National Security Agencies

- a. Description: NAS will purchase computer hardware and software, provide systems design and programming support, and contract for civil engineering site preparations to support SCT sole satellite-based secure telecommunications network for national security agencies. The support will also provide for the design of the next generation of Mexico's secure telecommunications network, and will allow for a major overhaul of the SCT infrastructure for system administration. Future requirement studies will detail acquisition specifics, such as hardware, software and engineering services.
- b. Estimated cost: US\$23.573 Million, FY2010; US\$23.573 Million, FY2011.
- c. Possible sources: Lockheed Space and Missile Corporation, E-Systems, JSI, RAYTHEON, SAIC, GTSI, IBM, SUN, HP, DELL, ANS, SAI, other private U.S. contractors, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2010, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2010.
- k. Recurring nature: Yes.

38. SSP: Clandestine Laboratory Equipment

- a. Description: NAS will purchase two (2) additional clandestine laboratory vehicles for the SSP's Special Investigative Unit (SIU), including trailers and associated HAZMAT safety equipment for the Mexican agents involved, in both FY-2009 and FY-2010. These vehicles and attendant HAZMAT gear will enhance the ability of the SSP to determine the composition and origin of chemicals, drugs, especially methamphetamine, and other questionable items encountered in clandestine labs.
- b. Estimated cost: US\$1 Million, FY2011; US\$1 Million, FY2012.
- c. Possible sources: U.S. companies.
- d. Method of purchase: Open market.
- e. Contact: PSC Stacy De La Torre, NAS Mexico City, 52-55-5080-2000 x4731, DeLaTorreSW@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: December 2010, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO and GSO/Mexico for small purchases.
- j. Date required in country: February 2011.
- k. Recurring nature: yes. i) FY-11 funding will be used to purchase the vehicles, ii) anticipated annual costs associated with the operation and maintenance of these two vehicles, \$1,500 per year. Total cost for three years: \$9,000.

39. SSP: Federal Police Corps - Plataforma Mexico

- a. Description: This project involves an ongoing initiative to support the telecommunications and data processing requirements related to the merged federal police elements of the former PGR's Federal Investigative Agency (AFI) and the SSP's Federal Preventative Police (PFP) (Plataforma Mexico). Purchases will include additional special investigative equipment, computer equipment and appropriate training. Future requirement studies will validate acquisition specifics in terms of needed engineering services, hardware and software.
- b. Estimated cost: US\$10.0 Million, FY2011; US\$5 Million, FY2012 Bridge.
- c. Possible Sources: USG agencies, SAIC, GTSI, ANS, IBM, SUN, SAI, HP, Dell, and I2, other private U.S. contractors, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2011, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2011.
- k. Recurring nature: Yes.

40. SSP: National Police Registry

- a. Description: The program will provide the equipment necessary to capture and incorporate biometric data into the National Police Registry, as well as hardware to host the Registry and to enable states and municipalities to connect to it. Additionally, training will be provided in the capture, storage and retrieval of biometric information. This program supports the Mexican National Police Registry administered by the SSP and which is being developed to track public security personnel by maintaining files on their biographic and biometric data, qualifications, training, personnel actions, including reprimands, and employment status. Future requirement studies will validate acquisition specifics in terms of needed engineering services, computer hardware and software.
- b. Estimated cost: US\$1 Million, FY2011; US\$1 Million, FY2012.
- c. Possible sources: USG agencies, private corporations COGENT, SAGEM, SAI, SAIC, GTSI, IBM, SUN, HP, DELL, and ANS, other private U.S. contractors, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2011, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2011.

k. Recurring nature: Yes.

41. SSP: Strengthening Units on Anti-Gang, Anti-Organized Crime & Anti-Money Laundering

a. Description: This project provides assistance to SSP establishment or up-grading of the capabilities of specific vetted units that cooperate with USG law enforcement agencies to address gangs, organized crime and money laundering. Funds will be used to ensure that these new and existing vetted units receive professional training, equipment and other forms of support. Purchases may include communications systems, protective gear, computers, vehicles, and specialized investigative devices (cameras, tracking equipment). Future requirement studies will validate acquisitions in terms of needed support, services, computer hardware, software, and technical surveillance equipment.

b. Estimated Cost: US\$2 Million, FY2011; US\$ 1.0 Million, FY2012.

c. Possible sources: USG agencies, private corporations COGENT, SAGEM, SAI, SAIC, GTSI, IBM, SUN, HP, DELL, and ANS, other private U.S. contractors, and Mexican companies as subcontractors to US prime contractors.

d. Method of purchase: Open market and government sources.

e. Contact: PSC Stacy De La Torre, NAS Mexico City, 52-55-5080-2000 x4731, DeLaTorreSW@state.gov.

f. Priority: Mandatory, with a 100 per cent likely-hood of funding.

g. Date of anticipated submission of PA to: January 2011, INL.

h. Date of anticipated submission for clearance/SOW, if local (GSO) procurement is desired: N/A.

i. Authorized contract agent: INL/RPSO.

j. Date required in country: June 2011.

k. Recurring nature: Yes.

42. SSP/PGR/SHCP: Cybercrime Digital Forensic Equipment and Training

a. Description: NAS will provide computer and training support over an extended period for digital forensic exploitation equipment to provide investigators at the SSP, PGR, and SHCP/SAT with the ability to examine computers, cell phones, and other electronic equipment at the crime scene to rapidly develop investigative leads, as well as conduct comprehensive analysis for temporal and spatial correlations of the data from these devices.

b. Estimated cost: US\$1 Million, FY2011; US\$1 Million, FY2012.

c. Possible sources: ANS, GTSI, SAIC, SAI, H-11, other private U.S. companies.

d. Method of purchase: Open market.

e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.

f. Priority: Mandatory, with a 100 per cent likely-hood of funding.

g. Date of anticipated submission of PA to: January 2011, INL.

h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.

i. Authorized contract agent: INL/RPSO and GSO/Mexico for small purchases.

j. Date required in country: January 2011 and thereafter.

k. Recurring nature: Yes.

LAW ENFORCEMENT TRAINING AND PROFESSIONALIZATION

43. ALL GOM: Law Enforcement Professionalization Training

- a. Description: Up to 600 training courses per year throughout Mexico, in various law enforcement and administration of justice specialties. GOM law enforcement agencies include primarily the Federal Police, state and local police units, Public Ministry Police (previously AFI) and Customs. Training will also be conducted for federal, state and local prosecutors and staff and for federal, state and local forensics specialists.
- b. Estimated Cost: US\$60 Million
- c. Possible Sources: Open market.
- d. Method of purchase: Open market.
- e. Project Contact: Paul Mahlstedt, 55-5080-2000 x4534, mahlstedtpw@state.gov
- f. Priority: Important, with a 75 per cent likely-hood of funding.
- g. Date of anticipated submission of PA for individual contract action to: (date), INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: March 2011.
- i. Authorized contract agent: GSO.
- j. Date required in country: September 2011.
- k. Recurring nature: Yes.

44. PGR/SSP: Law Enforcement Information Technology Training

- a. Description: This program will support law enforcement training and professionalizing for information technology for the PGR, SSP and other agencies to provide the capability for managing sophisticated data and telecommunication systems for projects such as Plataforma Mexico (SSP), Constanza and OASISS (PGR), and the emerging SIOM (INM). Future requirement definition studies will detail the acquisition specifics, such as course titles and student numbers.
- b. Estimated cost: US\$2.5 Million, FY2011; US\$2 million, FY2012.
- c. Possible sources: Global Knowledge, ANS, Sarakki Associates, Inc. (SAI), other private U.S. contractors, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2011, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2011.
- k. Recurring nature: Yes.

45. PGR/SSP/INM/SHCP: Polygraph Capability

A. Description: This project assists various GOM law enforcement agencies to root out corruption within their ranks by giving them the ability to screen new candidates for employment. Assistance is aimed at establishing a stand-up, robust polygraph examination system. The effort calls for training and equipping hundreds of new polygraphers. While some training of new polygraphers has taken place within SSP, additional technical assistance, equipment donations, such as computerized polygraph systems, and training of GOM personnel will take place in FY2011 and FY2012.

b. Estimated Cost: US\$3 Million, FY2011; US\$2 million, FY2012.

c. Possible Sources: DOJ (DEA, FBI, ATF), DHS (ICE, CBP), other U.S. state and federal law enforcement agencies and training academies, various commercial U.S. suppliers under GSA contracts.

d. Method of purchase: Open market and government source.

e. Contact: PSC Mick Hogan, 52-55-5080-2000, Ext. 4426.

f. Priority: Mandatory, with a 100 per cent likely-hood of funding.

g. Date of anticipated submission of PA to: October 2010 and throughout the project, INL.

h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.

i. Authorized contract agent: INL/RPSO.

j. Date required in country: Various times during fiscal years.

k. Recurring nature: Yes.

46. SSP: Fugitive Apprehension Teams (FAT)

a. Description: This project provides armored vests each fiscal year for 30 SSP agents comprising FAT units. The vests help to greatly lower the risk of unnecessary injury or death during the apprehension of dangerous criminals by this elite group of Mexican federal police.

b. Estimated cost: US\$0.400 Million, FY2011; US\$0.3 Million, FY2012.

c. Possible sources: private U.S. companies.

d. Method of purchase: Open market.

e. Contact: PSC Stacy De La Torre, 52-55-5080-2000, Ext. 4731, DeLaTorreSW@state.gov.

f. Priority: Mandatory, with a 100 per cent likely-hood of funding.

g. Date of anticipated submission PA to: October 2011.

h. Date of anticipated submission for clearance/SOW, if local (GSO) procurement is desired: N/A.

i. Authorized contract agent: INL/RPSO.

j. Date required in country: January 2011 and thereafter.

k. Recurring nature: Yes.

MONEY LAUNDERING

47. PGR/SHCP: Asset Forfeiture

a. Description: This program will provide training and assistance to support GOM efforts to reform its asset forfeiture legislation and regulations which will enhance the capacity of the GOM to seize the assets

of criminal organizations and develop a comprehensive plan for asset management and disposition. The project will be initiated with the Attorney General and will involve the SHCP Service of Administration and Transfer of Real Property (SAE). Future requirement studies will specify needed services, such as legal advice and models for legislative initiatives, computer hardware and software.

- b. Estimated cost: US\$1.0 million, FY2011; US\$0.5 Million, FY2012.
- c. Possible sources: USG agencies, SAIC, GTSI, IBM, SUN, HP, DELL, ANS, SAI, I2, other private U.S. contractors, and Mexican companies as subcontractors to US prime contractors.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2011.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2011.
- k. Recurring nature: Yes.

48. SHCP: Anti-Money Laundering

a. Description: This project will support a continuing anti-money laundering initiative at the Financial Intelligence Unit (FIU) of the SHCP. Acquisitions will include special investigative equipment, computer hardware and software, and specialized training. The program will provide assistance for hardware and software to respond more effectively to the evolving nature of money laundering. A key part of the effort, to be coordinated and developed with Treasury's Financial Crimes Enforcement Network (FINCEN), will be to modernize the FIU's capabilities to process, analyze and correlate money flowing through the financial system, while looking for anomalies to investigate further. Future requirement studies will validate acquisitions in terms of engineering services, project management, civil engineering site preparations, and provision of office productivity equipment, including furnishings, air conditioning systems, uninterruptible power systems, computer hardware, and software.

- b. Estimated cost: US\$5.0 Million, FY2011; US\$3 Million, FY2012.
- c. Possible sources: ANS, MIC, and GTSI, other U.S. companies.
- d. Method of purchase: Open market.
- e. Contact: PSC Fred Schellenberg, 52-55-5080-2000, Ext. 4102, SchellenbergFA@state.gov.
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2011.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is desired: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: June 2011.
- k. Recurring nature: Yes.

RULE OF LAW

49. SSP/PGR/SHCP/Others: Anti-Corruption

- a. Description: This project will provide training and technical assistance in ethics, anti-corruption and internal affairs investigations to appropriate federal entities. It will continue support for the Culture of Lawfulness project.
- b. Estimated cost: US\$0.7 Million, FY2011; US\$0.7 Million, FY2012.
- c. Possible sources: National Strategy Information Center (NSIC), U.S. law enforcement agencies and training academies, Kaseman Corporation, Inc., Mantech, SAIC, other U.S. companies.
- d. Method of purchase: Open market.
- e. Contact: PSC Stacy De La Torre, 52-55-5080-2000, Ext. 4731, DeLaTorreSW@state.gov.
- f. Priority: Important, with a 80 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: December 2010 and thereafter, INL.
- h. Date of anticipated submission for clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: January 2011 and thereafter.
- k. Recurring nature: Yes.

SENSITIVE INVESTIGATIVE UNITS (SSP/SIU)

50. SSP: SIU Specialized Training

- a. Description: NAS will provide three (3) annual special investigative courses for twenty (20) SIU agents per course at the DEA Training Academy in Quantico, VA. Training will emphasize professional police work, especially evidence exploitation, and assist the SSP SIU agents to successfully bring a greater number of criminal cases to closure. Acquisitions will consist of special police investigative and safety equipment, training and training materials.
- b. Estimated cost: US\$3 Million, FY2011; US\$2 Million, FY2012.
- c. Possible sources: DEA.
- d. Method of purchase: Government source.
- e. Contact: PSC Stacy De La Torre, 52-55-5080-2000, Ext. 4731, DeLaTorreSW@state.gov.
- f. Priority: Important, depends on availability of DEA funding.
- g. Date of anticipated submission of PA to: October 2009 and thereafter, INL.
- h. Date of anticipated submission of request for clearance/SOW, if local (GSO) procurement is required: December 2010.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: April 2011 and thereafter.
- k. Recurring nature: Yes.

PROGRAM DEVELOPMENT AND SUPPORT

51. PD&S: New Computers

- a. Description: Increased levels of NAS personnel will require fifty (30) more desktop computers, ten (15) laptop computers, five (8) printers, five (5) copiers, five (4) servers, and three (3) digital senders to support increased MI workload.
- b. Estimated cost: US\$0.250 Million, FY2011.
- c. Possible sources: U.S. companies.
- d. Method of purchase: Government source.
- e. Contact: NAS Management Officer Les DeGraffenried, 52-55-5080-2000, Ext. 4679, DeGraffenriedLS@state.gov
- f. Priority: Mandatory, with a 100 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: February 2011, INL
- h. Date of anticipated submission for clearance/SOW, if local (GSO) procurement is required: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: July 2011 and thereafter, as possible.
- k. Recurring nature: Yes

52. PD&S: Replacement Vehicles

- a. Description: NAS personnel will require six (6) vehicles for office transportation and logistical purposes as replacements for worn-out models.
- b. Estimated cost: US\$400 K, FY2011.
- c. Possible sources: U.S. companies, through GSA, that can provide guarantees and warranties honored in Mexico for U.S.-assembled vehicles.
- d. Method of purchase: Open market.
- e. Contact: NAS Management Officer Les DeGraffenried, 52-55-5080-2000, Ext. 4679, DeGraffenriedLS@state.gov
- f. Priority: Important, with a 90 per cent likely-hood of funding.
- g. Date of anticipated submission of PA to: January 2010, INL.
- h. Date of anticipated submission for clearance/SOW, if local (GSO) procurement is required: N/A.
- h. Date of anticipated source/origin waiver: N/A.
- i. Authorized contract agent: INL/RPSO.
- j. Date required in country: July 2011 and thereafter, as possible.
- k. Recurring nature: yes. i) FY-11 funding will be used to purchase the vehicles, ii) anticipated annual costs associated with the operation and maintenance of these six vehicles, \$750 per year. Total cost for three years: \$13,500.

Signature: Feeley

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